NATIONAL INSTITUTES OF HEALTH
HIV/AIDS Actual Obligations by Mechanism
FY 1998 - FY 2011
(Dollars in Thousands)

	FY 1998		FY 1999		FY 2000		FY 2001		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual	
Mechanism	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**	**No.**	**Amount**
Research Grants:																												
Research Proj.:																												
Noncompeting	1,760	$675,287	1,858	$713,616	1,968	$759,909	2,112	$978,468	2,169	$1,089,975	2,176	$1,183,931	2,238	$1,205,182	2,078	$1,012,250	1,991	$1,029,689	1,947	$1,157,109	1,859	$1,296,220	1,791	$1,343,587	1,756	$1,346,943	1,784	$1,355,922
Admin. Supp.	(144)	15,790	(147)	26,742	(138)	20,089	(70)	60,858	(215)	24,465	(129)	20,179	(116)	62,552	(199)	268,524	(164)	123,003	(141)	53,744	(166)	26,996	(134)	26,568	(121)	18,211	(80)	7,541
Competing	659	206,467	757	268,484	767	377,974	745	272,111	740	315,181	797	290,314	694	270,306	654	269,727	564	405,980	637	350,803	640	297,204	546	291,197	591	300,153	569	299,535
Subtotal, RPGs	2,419	897,544	2,615	1,008,842	2,735	1,157,972	2,857	1,311,437	2,909	1,429,621	2,973	1,494,424	2,932	1,538,040	2,732	1,550,501	2,555	1,558,672	2,584	1,561,656	2,499	1,620,420	2,337	1,661,352	2,347	1,665,307	2,353	1,662,998
SBIR/STTR	106	22,591	102	24,847	99	26,972	77	22,919	79	25,713	74	23,757	61	26,988	64	30,262	56	22,694	69	31,220	87	34,592	90	37,003	67	29,307	72	35,693
Subtotal, RPGs	2,525	920,135	2,717	1,033,689	2,834	1,184,944	2,934	1,334,356	2,988	1,455,334	3,047	1,518,181	2,993	1,565,028	2,796	1,580,763	2,611	1,581,366	2,653	1,592,876	2,586	1,655,012	2,427	1,698,355	2,414	1,694,613	2,425	1,698,691
Research Centers:																												
Spec/Comp.	42	63,107	40	64,728	41	65,206	48	77,038	58	92,036	62	98,479	51	103,313	57	112,510	52	114,079	54	122,458	58	122,595	69	144,832	66	143,536	69	133,246
Clinical Research	0	36,503	0	40,942	1	43,903	0	41,599	0	41,461	0	41,370	0	43,882	0	44,643	7	44,570	5	44,215	5	48,905	8	56,445	0	55,027	1	59,519
Biotechnology	0	2,553	0	2,022	0	4,939	0	8,058	0	5,568	0	6,131	0	5,288	0	4,007	2	3,777	1	3,450	0	3,511	2	3,753	0	4,720	0	4,779
Comparative Med.	0	25,128	0	28,074	7	33,070	13	40,657	12	41,069	17	46,591	20	49,537	16	50,119	16	58,100	16	57,982	18	61,251	21	60,950	14	56,882	12	57,257
RCMI	0	6,435	0	6,747	0	7,888	0	5,490	0	8,936	0	9,510	0	8,373	0	11,017	3	11,649	3	10,213	4	10,907	5	11,910	1	14,316	3	14,475
Subtotal, Research Centers	42	133,726	40	142,513	49	155,006	61	172,842	70	189,070	79	202,081	71	210,393	73	222,296	80	232,175	79	238,318	85	247,169	105	277,890	81	274,482	85	269,276
Other Research:																												
Research Careers	179	16,880	170	18,474	192	23,730	194	23,712	209	25,547	228	28,340	312	40,764	314	41,312	286	38,244	276	39,054	270	39,262	264	39,502	248	42,346	242	39,520
Cancer Ed.	0	93	0	137	0	39	0	10	0	9	0	0	0	0	0	37	0	38	0	15	0	15	0	14	0	0	0	0
Coop. Cl.	3	5,416	9	9,550	17	28,913	21	33,571	22	31,626	25	43,658	23	37,255	17	33,046	16	34,007	13	28,016	15	24,846	16	25,596	13	20,687	12	17,309
BRS	2	872	2	1,418	0	0	1	1,472	2	3,364	0	2,197	2	1,408	0	1,262	1	1,330	1	1,961	0	1,762	1	753	0	1,717	2	1,873
MBRS	0	628	0	382	1	651	1	787	2	1,158	2	1,005	3	1,151	2	703	2	615	1	311	1	315	1	142	1	140	2	503
Other	33	20,256	39	25,745	89	32,471	67	38,676	98	56,512	108	59,360	114	55,099	113	60,932	117	60,484	134	62,371	141	54,574	148	55,076	144	60,961	142	63,353
Subtotal, Other Research	217	44,145	220	55,706	299	85,804	284	98,228	333	118,216	363	134,560	454	135,677	446	137,292	422	134,718	425	131,728	427	120,774	430	121,083	406	125,851	400	122,558
Total, Res. Grants	2,784	1,098,006	2,977	1,231,908	3,182	1,425,754	3,279	1,605,426	3,391	1,762,620	3,489	1,854,822	3,518	1,911,098	3,315	1,940,351	3,113	1,948,259	3,157	1,962,922	3,098	2,022,955	2,962	2,097,328	2,901	2,094,945	2,910	2,090,525
Training:	FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:	
Individual	79	2,102	94	3,188	74	2,503	62	2,089	55	1,999	52	1,954	90	3,697	90	3,660	82	3,408	79	3,290	85	3,392	74	3,022	86	3,541	84	3,447
Institutional	766	22,515	758	26,305	745	26,306	797	29,284	754	29,740	705	29,966	719	32,600	702	33,473	709	31,318	817	32,519	800	32,047	732	31,102	649	30,888	669	33,159
Total, Training	845	24,617	852	29,493	819	28,809	859	31,373	809	31,739	757	31,920	809	36,297	792	37,133	791	34,726	896	35,809	885	35,439	806	34,124	735	34,429	753	36,606
R&D Contracts	173	190,478	170	229,210	150	217,908	181	245,178	153	279,882	178	347,088	191	394,471	202	462,002	289	447,760	226	456,001	161	398,554	195	411,450	145	460,977	133	411,924
(SBIR/STTR)	(0)	(0)	(0)	(0)	(3)	(893)	(1)	(1,079)	(2)	(508)	(2)	(845)	(6)	(1,470)	(3)	(1,315)	(3)	(182)	(4)	(190)	(1)	(191)	(1)	(142)	(2)	(671)	(1)	(654)
Intramural Research	0	178,357	0	187,903	0	217,147	0	231,800		278,287		320,308		327,844		300,694		289,402		292,613		303,635		306,102		313,627		338,599
Res. Mgmt and Support	0	57,388	0	60,877	0	65,275	0	74,008		85,329		93,954		94,030		96,913		95,842		96,809		105,965		106,660		125,498		124,626
Cancer Control	0	0	0	0	0	0	0	0		0		0		0		0		0		0		0		0		0		0
Construction	0	0	0	1,000	0	229	0	1,450		2,803		5,290		8,325		3,966		0		0		0		0		0		0
Total, All ICs		**1,548,846**		**1,740,391**		**1,955,122**		**2,189,235**		**2,440,660**		**2,653,382**		**2,772,065**		**2,841,059**		**2,815,989**		**2,844,154**		**2,866,548**		**2,955,664**		**3,029,476**		**3,002,280**
Library of Medicine		3,371		4,114		5,063		5,525		6,677		7,130		7,416		7,450		7,376		0		0		0		0		0
Office of the Director		40,459		43,274		44,563		48,218		53,357		57,659		60,527		60,872		60,234		60,356		61,752		63,616		55,861		56,963
Buildings and Facilities		6,853		9,643		367		1,182		150		0		0		0		0		0		0		0		0		0
NIH Total Actual Obligations		**1,599,529**		**1,797,422**		**2,005,115**		**2,244,160**		**2,500,844**		**2,718,171**		**2,840,008**		**2,909,381**		**2,883,599**		**2,904,510**		**2,928,300**		**3,019,280**		**3,085,337**		**3,059,243**